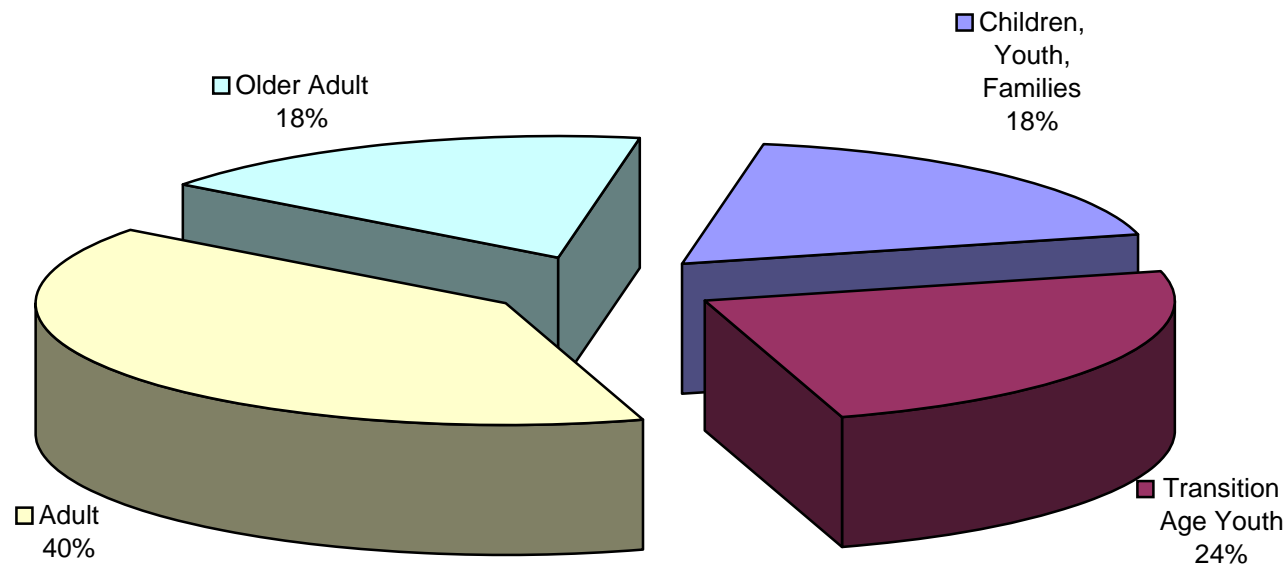


**Mental Health Services Act  
Community Services & Support**

**Three-Year Program and Expenditure Plan<sup>1</sup> - Fiscal Year 2005/2006 through 2007/2008**  
Proposed Expenditures by Age Group as of August 7, 2006

**Central Valley<sup>2</sup>**



<sup>1</sup>From the initial submission of the Three Year Program & Expenditure Plan, prior to State review.

<sup>2</sup>Represents 15 of 18 county programs in the Central Valley Region.

<sup>3</sup>Mariposa & Calaveras Counties divided Proposed Expenditures by 2 Age Groups instead of 4. Estimated funding per each group was based on average ratios for the Region.